

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

55 OKLAHOMA E012 OKC CHARTER: KIPP OKC COLL PREP.

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	50.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	461,050.45	0.00
State and Local		4,126,689.49	0.00
Federal Expenditures		705,770.91	0.00
<b>Total Expenditures</b>		<b>4,832,460.40</b>	<b>0.00</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>4,832,460.40</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		68,258.53	0.00
Title I, Part A		242,248.80	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		116,347.34	0.00
<b>Total Deductions</b>		<b>426,854.67</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,405,605.73</b>	<b>0.00</b>
Current Year ADM	D	414.85	0.00
Total Expenditures Divided by ADM	E	10,619.76	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	530,988.00	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		358,596.14	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>889,584.14</b>	<b>0.00</b>
Difference	F - B	428,533.69	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2023 (October 1)	G	43	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	456,649.68	0.00