

55 OKLAHOMA		I052 MIDWEST CITY-DEL CITY	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	1,450.00	601.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	12,780,484.61	5,598,769.56
State and Local		89,412,270.43	38,342,620.40
Federal Expenditures		20,486,840.69	7,798,674.01
Total Expenditures		109,899,111.12	46,141,294.41
Minus Capital Expenditures		9,748,579.05	4,860,160.26
Minus Debt Services		13,443,353.36	5,167,673.03
Total Net Expenditures		86,707,178.71	36,113,461.11
Deductions			
IDEA Part B		1,712,834.29	799,861.06
Title I, Part A		2,999,984.11	942,574.54
Title III, Part A & B		53,586.07	9,621.72
State/Local Title I, Part A, Part A & B		234,008.83	17,686.40
State/Local Special Ed		10,640,290.93	2,755,849.21
Total Deductions		15,640,704.23	4,525,592.93
Total Expenditures Less Deductions	C	71,066,474.47	31,587,868.18
Current Year ADM	D	8,900.85	3,421.53
Total Expenditures Divided by ADM	E	7,984.23	9,232.09
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	11,577,133.50	5,548,486.09
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		13,927,869.94	3,725,731.87
Total Spent on Spec Ed Students	F	25,505,003.44	9,274,217.96
Difference	F - B	12,724,518.84	3,675,448.40
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	1,451	614
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	11,585,117.73	5,668,503.26