

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

55 OKLAHOMA

I089 OKLAHOMA CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	3,209.00	1,459.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	31,404,344.51	16,231,419.53
State and Local		242,725,554.27	98,495,278.15
Federal Expenditures		110,894,368.01	38,967,381.99
<b>Total Expenditures</b>		<b>353,619,922.28</b>	<b>137,462,660.15</b>
Minus Capital Expenditures		18,243,321.01	17,886,819.65
Minus Debt Services		21,244,404.37	6,928,442.46
<b>Total Net Expenditures</b>		<b>314,132,196.90</b>	<b>112,647,398.04</b>
<b>Deductions</b>			
IDEA Part B		5,164,113.50	2,224,843.62
Title I, Part A		18,412,437.95	5,057,409.99
Title III, Part A & B		784,809.22	260,195.17
State/Local Title I, Part A, Part A & B		9,585,198.72	2,150,824.41
State/Local Special Ed		33,054,965.25	6,618,857.41
<b>Total Deductions</b>		<b>67,001,524.64</b>	<b>16,312,130.59</b>
<b>Total Expenditures Less Deductions</b>	C	<b>247,130,672.25</b>	<b>96,335,267.45</b>
Current Year ADM	D	24,167.86	7,881.87
Total Expenditures Divided by ADM	E	10,225.59	12,222.39
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	32,813,918.31	17,832,467.01
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		61,837,411.14	14,087,286.98
<b>Total Spent on Spec Ed Students</b>	F	<b>94,651,329.45</b>	<b>31,919,753.99</b>
Difference	F - B	63,246,984.94	15,688,334.46
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	3,288	1,517
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	33,621,739.92	18,541,365.63