

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

55 OKLAHOMA		Z001 EPIC ONE VIRTUAL CHARTER	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	2,548.00	1,607.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	22,299,873.96	4,170,309.40
State and Local		83,251,311.28	55,560,820.81
Federal Expenditures		10,299,136.94	6,973,585.20
<b>Total Expenditures</b>		<b>93,550,448.22</b>	<b>62,534,406.02</b>
Minus Capital Expenditures		199.64	150.36
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>93,550,248.58</b>	<b>62,534,255.65</b>
<b>Deductions</b>			
IDEA Part B		2,238,065.57	1,104,014.79
Title I, Part A		1,277,644.71	2,243,042.79
Title III, Part A & B		72,477.09	53,557.72
State/Local Title I, Part A, Part A & B		808,257.88	360,486.38
State/Local Special Ed		6,884,417.60	5,166,177.36
<b>Total Deductions</b>		<b>11,280,862.86</b>	<b>8,927,279.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>82,269,385.72</b>	<b>53,606,976.61</b>
Current Year ADM	D	12,903.32	9,718.37
Total Expenditures Divided by ADM	E	6,375.83	5,516.05
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	16,245,614.84	8,864,292.35
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		9,042,797.28	7,823,264.26
<b>Total Spent on Spec Ed Students</b>	F	<b>25,288,412.12</b>	<b>16,687,556.61</b>
Difference	F - B	2,988,538.16	12,517,247.21
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00