

55 OKLAHOMA 2006 E-SCHOOL VIRTUAL CHARTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	49.00	34.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	297,294.89	241,455.63
State and Local		2,191,935.34	1,113,933.29
Federal Expenditures		521,839.05	266,483.31
<b>Total Expenditures</b>		<b>2,713,774.40</b>	<b>1,380,416.59</b>
Minus Capital Expenditures		32,858.55	16,926.40
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,680,915.85</b>	<b>1,363,490.19</b>
<b>Deductions</b>			
IDEA Part B		59,708.25	40,819.03
Title I, Part A		153,027.86	51,671.31
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		71,352.49	24,943.09
State/Local Special Ed		72,684.11	32,811.76
<b>Total Deductions</b>		<b>356,772.71</b>	<b>150,245.18</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,324,143.14</b>	<b>1,213,245.01</b>
Current Year ADM	D	271.97	140.10
Total Expenditures Divided by ADM	E	8,545.59	8,659.85
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	418,733.91	294,434.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		297,064.46	109,426.16
<b>Total Spent on Spec Ed Students</b>	F	<b>715,798.37</b>	<b>403,861.06</b>
Difference	F - B	418,503.48	162,405.43
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	48	40
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	410,188.32	346,394.00