

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

57 OSAGE

I050 PRUE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	44.00	23.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	311,144.29	214,127.20
State and Local		1,527,853.91	884,484.96
Federal Expenditures		597,263.60	206,350.61
<b>Total Expenditures</b>		<b>2,125,117.52</b>	<b>1,090,835.57</b>
Minus Capital Expenditures		272,576.29	131,568.65
Minus Debt Services		2,611.24	1,232.50
<b>Total Net Expenditures</b>		<b>1,849,929.98</b>	<b>958,034.42</b>
<b>Deductions</b>			
IDEA Part B		69,664.53	18,416.49
Title I, Part A		134,847.62	428.87
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		4,436.54	2,174.14
State/Local Special Ed		93,742.17	38,222.96
<b>Total Deductions</b>		<b>302,690.87</b>	<b>59,242.46</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,547,239.12</b>	<b>898,791.96</b>
Current Year ADM	D	196.42	92.71
Total Expenditures Divided by ADM	E	7,877.20	9,694.66
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	346,596.80	222,977.18
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		233,026.34	40,825.97
<b>Total Spent on Spec Ed Students</b>	F	<b>579,623.14</b>	<b>263,803.15</b>
Difference	F - B	268,478.84	49,675.95
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	59	23
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	464,754.80	222,977.18