

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

61 PITTSBURG

I028 CROWDER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	47.00	28.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	472,092.38	382,646.48
State and Local		2,127,250.90	1,285,377.92
Federal Expenditures		676,037.44	270,073.06
<b>Total Expenditures</b>		<b>2,803,288.34</b>	<b>1,555,450.97</b>
Minus Capital Expenditures		213,757.73	94,200.35
Minus Debt Services		88,071.09	34,035.04
<b>Total Net Expenditures</b>		<b>2,501,459.53</b>	<b>1,427,215.58</b>
<b>Deductions</b>			
IDEA Part B		106,474.26	0.00
Title I, Part A		106,149.88	1,885.33
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		25,659.00	0.00
State/Local Special Ed		75,942.03	116,182.50
<b>Total Deductions</b>		<b>314,225.17</b>	<b>118,067.83</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,187,234.36</b>	<b>1,309,147.75</b>
Current Year ADM	D	236.59	91.43
Total Expenditures Divided by ADM	E	9,244.83	14,318.58
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	434,507.01	400,920.24
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		207,750.91	118,067.83
<b>Total Spent on Spec Ed Students</b>	F	<b>642,257.92</b>	<b>518,988.07</b>
Difference	F - B	170,165.54	136,341.59
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	46	28
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	425,262.18	400,920.24