

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

62 PONTOTOC

I030 STONEWALL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	74.00	19.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	697,474.87	343,041.73
State and Local		3,314,878.37	1,915,353.74
Federal Expenditures		976,790.17	248,349.53
<b>Total Expenditures</b>		<b>4,291,668.54</b>	<b>2,163,703.27</b>
Minus Capital Expenditures		212,763.21	90,414.51
Minus Debt Services		335,403.89	121,865.66
<b>Total Net Expenditures</b>		<b>3,743,501.44</b>	<b>1,951,423.11</b>
<b>Deductions</b>			
IDEA Part B		107,669.82	7,350.32
Title I, Part A		135,189.54	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		47,854.04	0.00
State/Local Special Ed		290,049.10	64,483.13
<b>Total Deductions</b>		<b>580,762.50</b>	<b>71,833.45</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,162,738.94</b>	<b>1,879,589.66</b>
Current Year ADM	D	327.71	119.07
Total Expenditures Divided by ADM	E	9,651.03	15,785.59
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	714,176.22	299,926.21
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		473,092.68	64,483.13
<b>Total Spent on Spec Ed Students</b>	F	<b>1,187,268.90</b>	<b>364,409.34</b>
Difference	F - B	489,794.03	21,367.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	79	20
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	762,431.37	315,711.80