

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

64 PUSHMATAHA

I010 CLAYTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	45.00	32.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	544,122.35	520,220.73
State and Local		1,868,174.05	1,605,144.55
Federal Expenditures		443,869.65	262,355.85
<b>Total Expenditures</b>		<b>2,312,043.70</b>	<b>1,867,500.40</b>
Minus Capital Expenditures		114,148.92	86,235.20
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,197,894.78</b>	<b>1,781,265.20</b>
<b>Deductions</b>			
IDEA Part B		45,004.26	51,358.92
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		34,659.36	9,175.61
State/Local Special Ed		103,305.60	39,817.68
<b>Total Deductions</b>		<b>182,969.22</b>	<b>100,352.21</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,014,925.56</b>	<b>1,680,912.99</b>
Current Year ADM	D	118.58	89.01
Total Expenditures Divided by ADM	E	16,992.12	18,884.54
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	764,645.40	604,305.28
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		137,964.96	48,993.29
<b>Total Spent on Spec Ed Students</b>	F	<b>902,610.36</b>	<b>653,298.57</b>
Difference	F - B	358,488.01	133,077.84
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	30	32
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	509,763.60	604,305.28