

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

69 STEPHENS

I001 DUNCAN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	356.00	119.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,772,383.43	1,013,543.13
State and Local		19,446,808.86	8,160,728.96
Federal Expenditures		5,340,634.94	1,331,177.34
<b>Total Expenditures</b>		<b>24,787,443.80</b>	<b>9,491,906.30</b>
Minus Capital Expenditures		199,145.80	200,572.46
Minus Debt Services		19,391.30	7,121.18
<b>Total Net Expenditures</b>		<b>24,568,906.71</b>	<b>9,284,212.66</b>
<b>Deductions</b>			
IDEA Part B		617,300.95	205,981.62
Title I, Part A		962,952.31	259.46
Title III, Part A & B		16,067.87	5,481.43
State/Local Title I, Part A, Part A & B		133,110.06	24,027.51
State/Local Special Ed		1,771,000.09	462,937.90
<b>Total Deductions</b>		<b>3,500,431.29</b>	<b>698,687.92</b>
<b>Total Expenditures Less Deductions</b>	C	<b>21,068,475.42</b>	<b>8,585,524.74</b>
Current Year ADM	D	2,396.90	880.23
Total Expenditures Divided by ADM	E	8,789.89	9,753.73
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	3,129,200.84	1,160,693.87
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,883,130.34	492,706.30
<b>Total Spent on Spec Ed Students</b>	F	<b>6,012,331.18</b>	<b>1,653,400.17</b>
Difference	F - B	3,239,947.74	639,857.04
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	372	133
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	3,269,839.08	1,297,246.09