

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

69 STEPHENS

I002 COMANCHE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	113.00	42.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	848,624.25	431,396.15
State and Local		4,985,664.99	3,529,184.91
Federal Expenditures		1,546,094.29	1,028,598.51
<b>Total Expenditures</b>		<b>6,531,759.28</b>	<b>4,557,783.42</b>
Minus Capital Expenditures		657,788.83	371,077.79
Minus Debt Services		356,220.36	174,734.10
<b>Total Net Expenditures</b>		<b>5,517,750.09</b>	<b>4,011,971.53</b>
<b>Deductions</b>			
IDEA Part B		132,492.69	116,788.10
Title I, Part A		187,925.92	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,227.32	3,763.62
State/Local Special Ed		329,173.38	142,575.58
<b>Total Deductions</b>		<b>657,819.31</b>	<b>263,127.30</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,859,930.78</b>	<b>3,748,844.23</b>
Current Year ADM	D	634.63	311.30
Total Expenditures Divided by ADM	E	7,657.90	12,042.54
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	865,342.70	505,786.68
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		525,326.62	146,339.20
<b>Total Spent on Spec Ed Students</b>	F	<b>1,390,669.32</b>	<b>652,125.88</b>
Difference	F - B	542,045.07	220,729.74
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	113	39
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	865,342.70	469,659.06