

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2021 - 2022

72 TULSA		I009 UNION	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2022 (Oct 1)	A	1,478.00	569.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE)	B	12,852,055.06	6,009,472.26
State and Local		114,336,370.00	66,481,921.39
Federal Expenditures		18,908,965.96	6,587,257.19
Total Expenditures		133,245,335.96	73,069,178.58
Minus Capital Expenditures		3,679,338.85	14,538,539.36
Minus Debt Services		18,945,528.07	8,242,257.24
Total Net Expenditures		110,620,469.03	50,288,381.98
Deductions			
IDEA Part B		2,358,618.22	556,912.87
Title I, Part A		2,952,324.69	55,865.12
Title III, Part A & B		202,787.39	127,716.25
State/Local Title I, Part A, Part A & B		3,400,603.52	1,175,177.93
State/Local Special Ed		8,428,776.34	2,594,601.05
Total Deductions		17,343,110.16	4,510,273.22
Total Expenditures Less Deductions	C	93,277,358.88	45,778,108.76
Current Year ADM	D	10,400.75	4,524.86
Total Expenditures Divided by ADM	E	8,968.33	10,117.02
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	13,255,191.74	5,756,584.38
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		14,984,491.94	3,953,360.35
Total Spent on Spec Ed Students	F	28,239,683.68	9,709,944.73
Difference	F - B	15,387,628.62	3,700,472.47
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2023 (October 1)	G	1,528	581
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)	E x G	13,703,608.24	5,877,988.62