

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2021 - 2022

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|  |       | Elementary           | Secondary            |
|--|-------|----------------------|----------------------|
| Total LEA's Special Education Child Count in FY 2022 (Oct 1)   | A     | 407.00               | 143.00               |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 2,755,571.85         | 1,093,580.78         |
| State and Local  |       | 21,964,874.18        | 9,692,636.13         |
| Federal Expenditures   |       | 3,628,739.78         | 893,729.20           |
| <b>Total Expenditures</b>  |       | <b>25,593,613.96</b> | <b>10,586,365.33</b> |
| Minus Capital Expenditures   |       | 3,146,853.69         | 1,467,868.90         |
| Minus Debt Services  |       | 2,228,156.64         | 903,446.48           |
| <b>Total Net Expenditures</b>  |       | <b>20,218,603.63</b> | <b>8,215,049.95</b>  |
| <b>Deductions</b>  |       |                      |                      |
| IDEA Part B  |       | 709,668.15           | 73,235.48            |
| Title I, Part A  |       | 428,765.47           | 0.00                 |
| Title III, Part A & B  |       | 3,761.16             | 9,150.14             |
| State/Local Title I, Part A, Part A & B  |       | 153,132.18           | 0.00                 |
| State/Local Special Ed   |       | 1,602,387.99         | 696,724.37           |
| <b>Total Deductions</b>  |       | <b>2,897,714.95</b>  | <b>779,109.99</b>    |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>17,320,888.69</b> | <b>7,435,939.96</b>  |
| Current Year ADM   | D     | 2,450.43             | 993.57               |
| Total Expenditures Divided by ADM  | E     | 7,068.51             | 7,484.06             |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 2,876,883.57         | 1,070,220.58         |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 2,188,046.80         | 705,874.51           |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>5,064,930.37</b>  | <b>1,776,095.09</b>  |
| Difference   | F - B | 2,309,358.52         | 682,514.31           |
| Met or Not Met   |       | Met                  | Met                  |
| Total LEA's Special Education Count in FY2023 (October 1)  | G     | 441                  | 132                  |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Count X PPE)                  | E x G | 3,117,212.91         | 987,895.92           |