

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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C019 PEAVINE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	32.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	465,643.32	0.00
State and Local		1,044,253.59	0.00
Federal Expenditures		487,889.78	0.00
<b>Total Expenditures</b>		<b>1,532,143.37</b>	<b>0.00</b>
Minus Capital Expenditures		32,095.97	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,500,047.40</b>	<b>0.00</b>
 <b>Deductions</b>			
IDEA Part B		42,593.06	0.00
Title I, Part A		72,654.36	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		34,562.47	0.00
State/Local Special Ed		34,228.50	0.00
<b>Total Deductions</b>		<b>184,038.39</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,316,009.01</b>	<b>0.00</b>
Current Year ADM	D	78.93	0.00
Total Expenditures Divided by ADM	E	16,673.12	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	533,539.84	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		141,445.33	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>674,985.17</b>	<b>0.00</b>
Difference	F - B	209,341.85	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	38	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	633,578.56	0.00