

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	202.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,225,906.10	0.00
State and Local		5,808,137.64	0.00
Federal Expenditures		4,787,249.44	0.00
<b>Total Expenditures</b>		<b>10,595,387.08</b>	<b>0.00</b>
Minus Capital Expenditures		2,004,451.49	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>8,590,935.59</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		194,501.24	0.00
Title I, Part A		317,117.51	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		19,049.95	0.00
State/Local Special Ed		353,371.29	0.00
<b>Total Deductions</b>		<b>884,039.99</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>7,706,895.60</b>	<b>0.00</b>
Current Year ADM	D	629.01	0.00
Total Expenditures Divided by ADM	E	12,252.42	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,474,988.84	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		689,538.75	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>3,164,527.59</b>	<b>0.00</b>
Difference	F - B	938,621.49	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	193	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	2,364,717.06	0.00