

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	56.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	644,029.30	0.00
State and Local		2,633,417.52	0.00
Federal Expenditures		1,138,134.86	0.00
<b>Total Expenditures</b>		<b>3,771,552.38</b>	<b>0.00</b>
Minus Capital Expenditures		116,343.80	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,655,208.58</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		74,532.46	0.00
Title I, Part A		132,413.76	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,402.39	0.00
State/Local Special Ed		156,264.53	0.00
<b>Total Deductions</b>		<b>376,613.14</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>3,278,595.44</b>	<b>0.00</b>
Current Year ADM	D	290.68	0.00
Total Expenditures Divided by ADM	E	11,279.05	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	631,626.80	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		302,080.68	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>933,707.48</b>	<b>0.00</b>
Difference	F - B	289,678.18	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	43	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	484,999.15	0.00