

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

01 ADAIR

I011 WESTVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	152.00	61.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,508,766.87	705,251.47
State and Local		6,177,858.84	4,285,874.12
Federal Expenditures		2,608,124.74	628,079.65
<b>Total Expenditures</b>		<b>8,785,983.57</b>	<b>4,913,953.78</b>
Minus Capital Expenditures		920,269.11	464,112.41
Minus Debt Services		169,120.00	0.00
<b>Total Net Expenditures</b>		<b>7,696,594.46</b>	<b>4,449,841.37</b>
<b>Deductions</b>			
IDEA Part B		223,130.15	38,532.52
Title I, Part A		460,402.85	6,398.35
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		265,192.95	73,219.03
State/Local Special Ed		1,057,343.10	233,866.79
<b>Total Deductions</b>		<b>2,006,069.05</b>	<b>352,016.69</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,690,525.41</b>	<b>4,097,824.68</b>
Current Year ADM	D	629.80	344.70
Total Expenditures Divided by ADM	E	9,035.45	11,888.09
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,373,388.40	725,173.49
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,782,938.90	313,484.17
<b>Total Spent on Spec Ed Students</b>	F	<b>3,156,327.30</b>	<b>1,038,657.66</b>
Difference	F - B	1,647,560.43	333,406.19
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	145	65
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,310,140.25	772,725.85