

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

02 ALFALFA

I001 BURLINGTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	15.00	5.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	272,134.51	171,241.59
State and Local		2,384,210.13	1,247,338.43
Federal Expenditures		184,472.66	67,937.33
<b>Total Expenditures</b>		<b>2,568,682.79</b>	<b>1,315,275.76</b>
Minus Capital Expenditures		310,423.34	116,728.48
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,258,259.44</b>	<b>1,198,547.28</b>
<b>Deductions</b>			
IDEA Part B		7,386.28	23,498.46
Title I, Part A		35,325.96	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		43,562.13	0.00
State/Local Special Ed		177,944.28	12,333.21
<b>Total Deductions</b>		<b>264,218.65</b>	<b>35,831.67</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,994,040.79</b>	<b>1,162,715.61</b>
Current Year ADM	D	100.90	35.54
Total Expenditures Divided by ADM	E	19,762.55	32,715.69
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	296,438.25	163,578.45
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		256,832.37	12,333.21
<b>Total Spent on Spec Ed Students</b>	F	<b>553,270.62</b>	<b>175,911.66</b>
Difference	F - B	281,136.11	4,670.07
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	19	6
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	375,488.45	196,294.14