

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

02 ALFALFA

I046 CHEROKEE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	62.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	503,813.49	259,881.71
State and Local		4,298,788.65	2,342,361.87
Federal Expenditures		714,568.31	149,911.10
<b>Total Expenditures</b>		<b>5,013,356.96</b>	<b>2,492,272.97</b>
Minus Capital Expenditures		366,999.16	144,660.70
Minus Debt Services		1,055,260.61	385,732.67
<b>Total Net Expenditures</b>		<b>3,591,097.19</b>	<b>1,961,879.60</b>
 <b>Deductions</b>			
IDEA Part B		100,976.57	3,788.01
Title I, Part A		132,191.24	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		37,905.90	2,743.39
State/Local Special Ed		192,970.06	92,012.65
<b>Total Deductions</b>		<b>464,043.77</b>	<b>98,544.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,127,053.41</b>	<b>1,863,335.55</b>
Current Year ADM	D	299.48	109.47
Total Expenditures Divided by ADM	E	10,441.61	17,021.43
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	647,379.82	272,342.88
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		363,067.20	94,756.04
<b>Total Spent on Spec Ed Students</b>	F	<b>1,010,447.02</b>	<b>367,098.92</b>
Difference	F - B	506,633.53	107,217.22
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	59	20
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	616,054.99	340,428.60