

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	84.00	22.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	826,188.86	374,265.30
State and Local		3,647,171.76	1,261,983.17
Federal Expenditures		659,843.34	143,318.61
<b>Total Expenditures</b>		<b>4,307,015.11</b>	<b>1,405,301.78</b>
Minus Capital Expenditures		1,330,995.43	17,436.41
Minus Debt Services		242,580.00	0.00
<b>Total Net Expenditures</b>		<b>2,733,439.68</b>	<b>1,387,865.37</b>
<b>Deductions</b>			
IDEA Part B		60,730.10	20,478.07
Title I, Part A		101,626.10	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		44,577.34	4,726.78
State/Local Special Ed		237,806.27	81,424.96
<b>Total Deductions</b>		<b>444,739.81</b>	<b>106,629.81</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,288,699.87</b>	<b>1,281,235.56</b>
Current Year ADM	D	239.74	66.88
Total Expenditures Divided by ADM	E	9,546.59	19,157.23
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	801,913.56	421,459.06
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		384,009.71	86,151.74
<b>Total Spent on Spec Ed Students</b>	F	<b>1,185,923.27</b>	<b>507,610.80</b>
Difference	F - B	359,734.41	133,345.50
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	84	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	801,913.56	459,773.52