

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	24.00	6.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	192,638.92	97,794.53
State and Local		1,374,305.32	1,096,903.06
Federal Expenditures		223,528.41	46,946.51
<b>Total Expenditures</b>		<b>1,597,833.73</b>	<b>1,143,849.58</b>
Minus Capital Expenditures		134,593.99	99,945.52
Minus Debt Services		88,234.32	33,625.56
<b>Total Net Expenditures</b>		<b>1,375,005.42</b>	<b>1,010,278.49</b>
<b>Deductions</b>			
IDEA Part B		60,837.86	0.00
Title I, Part A		89,870.44	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		7,546.18	2,630.15
State/Local Special Ed		50,300.35	29,542.38
<b>Total Deductions</b>		<b>208,554.83</b>	<b>32,172.53</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,166,450.60</b>	<b>978,105.96</b>
Current Year ADM	D	134.35	51.20
Total Expenditures Divided by ADM	E	8,682.18	19,103.63
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	208,372.32	114,621.78
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		147,716.97	32,172.53
<b>Total Spent on Spec Ed Students</b>	F	<b>356,089.29</b>	<b>146,794.31</b>
Difference	F - B	163,450.37	48,999.79
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	25	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	217,054.50	171,932.67