

08 CADDO

I167 FORT COBB-BROXTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	35.00	18.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	380,994.77	357,806.95
State and Local		2,648,340.63	1,714,039.94
Federal Expenditures		674,345.62	261,634.28
<b>Total Expenditures</b>		<b>3,322,686.25</b>	<b>1,975,674.22</b>
Minus Capital Expenditures		408,871.74	239,971.95
Minus Debt Services		328,451.43	121,888.12
<b>Total Net Expenditures</b>		<b>2,585,363.08</b>	<b>1,613,814.15</b>
 <b>Deductions</b>			
IDEA Part B		66,239.16	899.00
Title I, Part A		123,719.67	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		11,664.29	0.00
State/Local Special Ed		103,492.77	39,039.59
<b>Total Deductions</b>		<b>305,115.89</b>	<b>39,938.59</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,280,247.19</b>	<b>1,573,875.56</b>
Current Year ADM	D	209.97	77.92
Total Expenditures Divided by ADM	E	10,859.87	20,198.61
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	380,095.45	363,574.98
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		238,876.73	39,039.59
<b>Total Spent on Spec Ed Students</b>	F	<b>618,972.18</b>	<b>402,614.57</b>
Difference	F - B	237,977.41	44,807.62
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	42	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	456,114.54	424,170.81