

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

10 CARTER

I021 SPRINGER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	29.00	19.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	260,547.83	341,648.09
State and Local		2,245,476.76	1,266,017.74
Federal Expenditures		561,123.48	246,501.90
<b>Total Expenditures</b>		<b>2,806,600.24</b>	<b>1,512,519.64</b>
Minus Capital Expenditures		477,094.99	199,549.19
Minus Debt Services		360,259.37	126,932.65
<b>Total Net Expenditures</b>		<b>1,969,245.89</b>	<b>1,186,037.80</b>
<b>Deductions</b>			
IDEA Part B		22,563.15	38,054.43
Title I, Part A		71,407.49	12,500.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,453.53	1,311.90
State/Local Special Ed		86,009.56	66,775.43
<b>Total Deductions</b>		<b>183,433.73</b>	<b>118,641.76</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,785,812.15</b>	<b>1,067,396.05</b>
Current Year ADM	D	169.27	59.64
Total Expenditures Divided by ADM	E	10,550.08	17,897.32
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	305,952.32	340,049.08
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		160,870.58	80,587.33
<b>Total Spent on Spec Ed Students</b>	F	<b>466,822.90</b>	<b>420,636.41</b>
Difference	F - B	206,275.07	78,988.32
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	37	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	390,352.96	375,843.72