

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

10 CARTER

I027 PLAINVIEW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	223.00	67.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,939,793.02	627,400.99
State and Local		12,805,458.14	5,403,173.45
Federal Expenditures		1,667,339.86	389,894.80
<b>Total Expenditures</b>		<b>14,472,798.00</b>	<b>5,793,068.25</b>
Minus Capital Expenditures		2,289,743.48	904,225.50
Minus Debt Services		1,194,305.85	471,142.48
<b>Total Net Expenditures</b>		<b>10,988,748.68</b>	<b>4,417,700.28</b>
<b>Deductions</b>			
IDEA Part B		370,019.92	19,913.11
Title I, Part A		186,632.19	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		65,155.88	0.00
State/Local Special Ed		792,964.54	271,556.82
<b>Total Deductions</b>		<b>1,414,772.53</b>	<b>291,469.93</b>
<b>Total Expenditures Less Deductions</b>	C	<b>9,573,976.15</b>	<b>4,126,230.35</b>
Current Year ADM	D	1,106.16	436.37
Total Expenditures Divided by ADM	E	8,655.15	9,455.81
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,930,098.45	633,539.27
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,044,752.61	271,556.82
<b>Total Spent on Spec Ed Students</b>	F	<b>2,974,851.06</b>	<b>905,096.09</b>
Difference	F - B	1,035,058.04	277,695.09
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	243	71
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	2,103,201.45	671,362.51