

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

11 CHEROKEE C034 GRAND VIEW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	115.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,575,445.30	0.00
State and Local		4,472,526.12	0.00
Federal Expenditures		3,761,090.17	0.00
<b>Total Expenditures</b>		<b>8,233,616.29</b>	<b>0.00</b>
Minus Capital Expenditures		1,020,460.59	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>7,213,155.70</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		214,633.87	0.00
Title I, Part A		258,384.50	0.00
Title III, Part A & B		32,585.80	0.00
State/Local Title I, Part A, Part A & B		29,513.35	0.00
State/Local Special Ed		308,996.66	0.00
<b>Total Deductions</b>		<b>844,114.18</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,369,041.52</b>	<b>0.00</b>
Current Year ADM	D	504.48	0.00
Total Expenditures Divided by ADM	E	12,624.96	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,451,870.40	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		629,480.31	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>2,081,350.71</b>	<b>0.00</b>
Difference	F - B	505,905.41	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	118	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,489,745.28	0.00