

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

11 CHEROKEE

I006 KEYS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	97.00	45.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	758,978.17	529,359.38
State and Local		4,220,275.17	3,320,874.27
Federal Expenditures		811,213.37	231,945.02
<b>Total Expenditures</b>		<b>5,031,488.53</b>	<b>3,552,819.29</b>
Minus Capital Expenditures		133,822.11	211,449.35
Minus Debt Services		251,894.97	129,804.76
<b>Total Net Expenditures</b>		<b>4,645,771.45</b>	<b>3,211,565.19</b>
<b>Deductions</b>			
IDEA Part B		175,916.08	0.00
Title I, Part A		220,952.23	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		110,533.24	3,780.00
State/Local Special Ed		296,927.18	71.96
<b>Total Deductions</b>		<b>804,328.73</b>	<b>3,851.96</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,841,442.72</b>	<b>3,207,713.23</b>
Current Year ADM	D	491.74	253.40
Total Expenditures Divided by ADM	E	7,811.94	12,658.69
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	757,758.18	569,641.05
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		628,412.65	3,851.96
<b>Total Spent on Spec Ed Students</b>	F	<b>1,386,170.83</b>	<b>573,493.01</b>
Difference	F - B	627,192.66	44,133.63
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	96	48
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	749,946.24	607,617.12