

13 CIMARRON

I002 BOISE CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	29.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	267,675.32	243,341.44
State and Local		2,818,722.14	1,770,051.32
Federal Expenditures		430,773.50	244,825.19
<b>Total Expenditures</b>		<b>3,249,495.64</b>	<b>2,014,876.51</b>
Minus Capital Expenditures		356,962.95	204,482.08
Minus Debt Services		55,920.02	21,067.40
<b>Total Net Expenditures</b>		<b>2,836,612.67</b>	<b>1,789,327.03</b>
<b>Deductions</b>			
IDEA Part B		58,585.95	23,923.69
Title I, Part A		92,105.23	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		172,445.59	1,188.00
State/Local Special Ed		200,905.37	136,398.49
<b>Total Deductions</b>		<b>524,042.14</b>	<b>161,510.18</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,312,570.53</b>	<b>1,627,816.85</b>
Current Year ADM	D	208.79	78.66
Total Expenditures Divided by ADM	E	11,076.06	20,694.34
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	321,205.74	269,026.42
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		465,456.19	137,586.49
<b>Total Spent on Spec Ed Students</b>	F	<b>786,661.93</b>	<b>406,612.91</b>
Difference	F - B	518,986.61	163,271.47
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	36	13
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	398,738.16	269,026.42