

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

13 CIMARRON

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	9.00	1.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	127,634.48	19,058.77
State and Local		724,803.64	429,226.46
Federal Expenditures		118,792.08	41,123.43
<b>Total Expenditures</b>		<b>843,595.71</b>	<b>470,349.89</b>
Minus Capital Expenditures		9,488.85	3,389.72
Minus Debt Services		39,540.00	14,124.95
<b>Total Net Expenditures</b>		<b>794,566.86</b>	<b>452,835.22</b>
<b>Deductions</b>			
IDEA Part B		17,246.39	0.00
Title I, Part A		12,094.65	10,000.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,594.76	517.04
State/Local Special Ed		11,776.36	4,736.40
<b>Total Deductions</b>		<b>47,712.16</b>	<b>15,253.44</b>
<b>Total Expenditures Less Deductions</b>	C	<b>746,854.70</b>	<b>437,581.78</b>
Current Year ADM	D	63.18	22.57
Total Expenditures Divided by ADM	E	11,821.06	19,387.76
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	106,389.54	19,387.76
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		30,465.77	15,253.44
<b>Total Spent on Spec Ed Students</b>	F	<b>136,855.31</b>	<b>34,641.20</b>
Difference	F - B	9,220.83	15,582.43
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	6	2
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	70,926.36	38,775.52