

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

14 CLEVELAND

I002 MOORE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	3,450.00	1,179.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	25,429,904.10	8,542,300.41
State and Local		206,326,545.43	82,061,834.02
Federal Expenditures		15,067,189.42	8,372,289.48
<b>Total Expenditures</b>		<b>221,393,734.85</b>	<b>90,434,123.49</b>
Minus Capital Expenditures		33,680,613.94	17,167,993.55
Minus Debt Services		24,871,790.09	10,311,939.15
<b>Total Net Expenditures</b>		<b>162,841,330.82</b>	<b>62,954,190.80</b>
<b>Deductions</b>			
IDEA Part B		4,250,306.69	982,039.26
Title I, Part A		2,454,140.86	50,910.50
Title III, Part A & B		98,508.71	20,348.45
State/Local Title I, Part A, Part A & B		1,973,476.60	113,257.17
State/Local Special Ed		23,977,737.46	6,738,820.88
<b>Total Deductions</b>		<b>32,754,170.32</b>	<b>7,905,376.25</b>
<b>Total Expenditures Less Deductions</b>	C	<b>130,087,160.51</b>	<b>55,048,814.54</b>
Current Year ADM	D	17,298.47	7,172.02
Total Expenditures Divided by ADM	E	7,520.15	7,675.50
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	25,944,517.50	9,049,414.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		28,503,863.63	6,923,336.99
<b>Total Spent on Spec Ed Students</b>	F	<b>54,448,381.13</b>	<b>15,972,751.49</b>
Difference	F - B	29,018,477.03	7,430,451.08
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	3,552	1,206
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	26,711,572.80	9,256,653.00