

16 COMANCHE

C048 FLOWER MOUND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	53.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	417,944.32	0.00
State and Local		2,907,659.20	0.00
Federal Expenditures		1,059,279.77	0.00
<b>Total Expenditures</b>		<b>3,966,938.97</b>	<b>0.00</b>
Minus Capital Expenditures		1,012,382.74	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,954,556.23</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		72,613.50	0.00
Title I, Part A		38,998.46	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		61,926.44	0.00
State/Local Special Ed		61,697.18	0.00
<b>Total Deductions</b>		<b>235,235.58</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>2,719,320.65</b>	<b>0.00</b>
Current Year ADM	D	344.30	0.00
Total Expenditures Divided by ADM	E	7,898.11	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	418,599.83	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		162,622.08	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>581,221.91</b>	<b>0.00</b>
Difference	F - B	163,277.59	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	55	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	434,396.05	0.00