

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	261.00	109.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,466,161.08	1,356,292.06
State and Local		17,645,818.58	9,597,319.88
Federal Expenditures		2,805,894.88	1,351,066.08
<b>Total Expenditures</b>		<b>20,451,713.46</b>	<b>10,948,385.95</b>
Minus Capital Expenditures		675,710.39	560,407.49
Minus Debt Services		5,061,467.16	2,267,325.51
<b>Total Net Expenditures</b>		<b>14,714,535.91</b>	<b>8,120,652.95</b>
<b>Deductions</b>			
IDEA Part B		305,784.85	310,155.91
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		177,692.37	3,329.37
State/Local Special Ed		883,186.64	237,332.91
<b>Total Deductions</b>		<b>1,366,663.86</b>	<b>550,818.19</b>
<b>Total Expenditures Less Deductions</b>	C	<b>13,347,872.05</b>	<b>7,569,834.76</b>
Current Year ADM	D	1,432.59	641.74
Total Expenditures Divided by ADM	E	9,317.30	11,795.80
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,431,815.30	1,285,742.20
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,060,879.01	240,662.28
<b>Total Spent on Spec Ed Students</b>	F	<b>3,492,694.31</b>	<b>1,526,404.48</b>
Difference	F - B	1,026,533.24	170,112.42
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	254	100
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	2,366,594.20	1,179,580.00