

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	275.00	103.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,626,021.15	884,815.27
State and Local		17,559,382.62	9,239,400.02
Federal Expenditures		1,952,403.71	722,207.16
<b>Total Expenditures</b>		<b>19,511,786.33</b>	<b>9,961,607.18</b>
Minus Capital Expenditures		3,084,444.23	1,350,922.68
Minus Debt Services		2,208,100.49	965,471.33
<b>Total Net Expenditures</b>		<b>14,219,241.60</b>	<b>7,645,213.17</b>
<b>Deductions</b>			
IDEA Part B		652,301.96	109,025.38
Title I, Part A		376,342.16	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		157,737.33	29,283.41
State/Local Special Ed		1,695,580.97	467,037.50
<b>Total Deductions</b>		<b>2,881,962.42</b>	<b>605,346.30</b>
<b>Total Expenditures Less Deductions</b>	C	<b>11,337,279.18</b>	<b>7,039,866.87</b>
Current Year ADM	D	1,751.21	765.70
Total Expenditures Divided by ADM	E	6,473.97	9,194.03
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,780,341.75	946,985.09
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,229,660.46	496,320.91
<b>Total Spent on Spec Ed Students</b>	F	<b>4,010,002.21</b>	<b>1,443,306.00</b>
Difference	F - B	2,383,981.06	558,490.73
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	284	107
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,838,607.48	983,761.21