

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

19 CREEK

C035 ALLEN-BOWDEN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	76.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	927,081.77	0.00
State and Local		3,269,820.14	0.00
Federal Expenditures		712,370.65	0.00
<b>Total Expenditures</b>		<b>3,982,190.79</b>	<b>0.00</b>
Minus Capital Expenditures		67,843.47	0.00
Minus Debt Services		271,645.00	0.00
<b>Total Net Expenditures</b>		<b>3,642,702.32</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		140,100.38	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		16,244.68	0.00
State/Local Special Ed		254,070.69	0.00
<b>Total Deductions</b>		<b>410,415.75</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>3,232,286.57</b>	<b>0.00</b>
Current Year ADM	D	284.39	0.00
Total Expenditures Divided by ADM	E	11,365.68	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	863,791.68	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		410,415.75	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>1,274,207.43</b>	<b>0.00</b>
Difference	F - B	347,125.66	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	69	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	784,231.92	0.00