

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

19 CREEK

I005 MOUNDS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	113.00	40.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	951,730.17	408,547.19
State and Local		3,743,986.36	2,448,041.07
Federal Expenditures		995,794.52	255,189.56
<b>Total Expenditures</b>		<b>4,739,780.88</b>	<b>2,703,230.64</b>
Minus Capital Expenditures		428,517.95	278,856.21
Minus Debt Services		294,783.86	135,644.46
<b>Total Net Expenditures</b>		<b>4,016,479.06</b>	<b>2,288,729.97</b>
<b>Deductions</b>			
IDEA Part B		74,800.64	63,819.70
Title I, Part A		202,986.04	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		40,634.56	8,089.78
State/Local Special Ed		358,122.74	8,815.92
<b>Total Deductions</b>		<b>676,543.98</b>	<b>80,725.40</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,339,935.08</b>	<b>2,208,004.57</b>
Current Year ADM	D	406.52	187.06
Total Expenditures Divided by ADM	E	8,215.92	11,803.72
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	928,398.96	472,148.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		601,743.34	16,905.70
<b>Total Spent on Spec Ed Students</b>	F	<b>1,530,142.30</b>	<b>489,054.50</b>
Difference	F - B	578,412.13	80,507.31
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	108	40
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	887,319.36	472,148.80