

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

19 CREEK

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	86.00	40.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	600,887.51	347,855.01
State and Local		6,164,163.38	3,347,537.45
Federal Expenditures		1,327,183.45	292,351.05
<b>Total Expenditures</b>		<b>7,491,346.83</b>	<b>3,639,888.50</b>
Minus Capital Expenditures		1,521,780.24	384,891.86
Minus Debt Services		753,477.97	328,940.94
<b>Total Net Expenditures</b>		<b>5,216,088.62</b>	<b>2,926,055.70</b>
<b>Deductions</b>			
IDEA Part B		93,103.09	71,603.53
Title I, Part A		157,543.93	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		28,725.58	0.00
State/Local Special Ed		323,106.11	39,310.64
<b>Total Deductions</b>		<b>602,478.71</b>	<b>110,914.17</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,613,609.91</b>	<b>2,815,141.52</b>
Current Year ADM	D	667.76	291.52
Total Expenditures Divided by ADM	E	6,909.08	9,656.77
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	594,180.88	386,270.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		509,375.62	39,310.64
<b>Total Spent on Spec Ed Students</b>	F	<b>1,103,556.50</b>	<b>425,581.44</b>
Difference	F - B	502,668.99	77,726.43
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	82	34
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	566,544.56	328,330.18