

19 CREEK

I020 OILTON

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 44.00 | 21.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 336,212.52 | 293,764.50 |
| State and Local | | 1,595,045.35 | 1,224,997.95 |
| Federal Expenditures | | 512,680.85 | 185,405.78 |
| Total Expenditures | | 2,107,726.20 | 1,410,403.72 |
| Minus Capital Expenditures | | 363,177.81 | 178,467.43 |
| Minus Debt Services | | 93,336.95 | 42,687.91 |
| Total Net Expenditures | | 1,651,211.43 | 1,189,248.38 |
| Deductions | | | |
| IDEA Part B | | 0.00 | 0.00 |
| Title I, Part A | | 143,983.00 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 71,697.77 | 2,667.50 |
| State/Local Special Ed | | 116,747.12 | 65,239.60 |
| Total Deductions | | 332,427.89 | 67,907.10 |
| Total Expenditures Less Deductions | C | 1,318,783.55 | 1,121,341.28 |
| Current Year ADM | D | 185.24 | 84.72 |
| Total Expenditures Divided by ADM | E | 7,119.32 | 13,235.85 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 313,250.08 | 277,952.85 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 332,427.89 | 67,907.10 |
| Total Spent on Spec Ed Students | F | 645,677.97 | 345,859.95 |
| Difference | F - B | 309,465.45 | 52,095.45 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 44 | 18 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 313,250.08 | 238,245.30 |