

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

20 CUSTER		I007 THOMAS-FAY-CUSTER UNIFIED DIST	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	71.00	28.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,066,019.23	603,105.14
State and Local		5,174,541.01	1,857,660.50
Federal Expenditures		519,329.98	109,157.77
<b>Total Expenditures</b>		<b>5,693,870.99</b>	<b>1,966,818.27</b>
Minus Capital Expenditures		1,210,060.71	239,472.32
Minus Debt Services		23,255.06	5,777.41
<b>Total Net Expenditures</b>		<b>4,460,555.21</b>	<b>1,721,568.54</b>
<b>Deductions</b>			
IDEA Part B		103,815.19	0.00
Title I, Part A		131,194.80	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		44,551.84	1,053.10
State/Local Special Ed		181,844.91	150,473.82
<b>Total Deductions</b>		<b>461,406.74</b>	<b>151,526.92</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,999,148.48</b>	<b>1,570,041.62</b>
Current Year ADM	D	371.08	92.19
Total Expenditures Divided by ADM	E	10,777.05	17,030.50
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	765,170.55	476,854.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		357,591.55	151,526.92
<b>Total Spent on Spec Ed Students</b>	F	<b>1,122,762.10</b>	<b>628,380.92</b>
Difference	F - B	56,742.87	25,275.78
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	67	28
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	722,062.35	476,854.00