

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

20 CUSTER

I099 CLINTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	216.00	102.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,021,820.54	1,417,080.50
State and Local		16,298,201.00	8,105,393.61
Federal Expenditures		4,507,591.37	1,533,965.63
<b>Total Expenditures</b>		<b>20,805,792.36</b>	<b>9,639,359.25</b>
Minus Capital Expenditures		73,576.11	341,311.37
Minus Debt Services		1,256,311.15	539,487.05
<b>Total Net Expenditures</b>		<b>19,475,905.10</b>	<b>8,758,560.82</b>
<b>Deductions</b>			
IDEA Part B		385,774.81	90,008.60
Title I, Part A		811,409.59	143,666.55
Title III, Part A & B		38,613.53	10,913.12
State/Local Title I, Part A, Part A & B		34,927.73	29,950.99
State/Local Special Ed		915,348.90	302,640.23
<b>Total Deductions</b>		<b>2,186,074.57</b>	<b>577,179.49</b>
<b>Total Expenditures Less Deductions</b>	C	<b>17,289,830.54</b>	<b>8,181,381.34</b>
Current Year ADM	D	1,457.87	626.04
Total Expenditures Divided by ADM	E	11,859.65	13,068.46
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,561,684.40	1,332,982.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,800,299.76	487,170.89
<b>Total Spent on Spec Ed Students</b>	F	<b>4,361,984.16</b>	<b>1,820,153.81</b>
Difference	F - B	2,340,163.62	403,073.31
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	208	95
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	2,466,807.20	1,241,503.70