

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	21.00	9.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	363,197.13	269,966.66
State and Local		2,321,992.03	1,475,972.53
Federal Expenditures		129,453.37	109,734.38
<b>Total Expenditures</b>		<b>2,451,445.40</b>	<b>1,585,706.91</b>
Minus Capital Expenditures		384,623.35	200,896.71
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,066,822.05</b>	<b>1,384,810.19</b>
<b>Deductions</b>			
IDEA Part B		16,504.75	16,297.80
Title I, Part A		12,198.93	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,740.44	964.54
State/Local Special Ed		109,834.13	34,078.05
<b>Total Deductions</b>		<b>140,278.25</b>	<b>51,340.39</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,926,543.80</b>	<b>1,333,469.81</b>
Current Year ADM	D	117.16	45.89
Total Expenditures Divided by ADM	E	16,443.70	29,057.96
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	345,317.70	261,521.64
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		123,773.50	35,042.59
<b>Total Spent on Spec Ed Students</b>	F	<b>469,091.20</b>	<b>296,564.23</b>
Difference	F - B	105,894.08	26,597.56
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	24	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	394,648.80	319,637.56