

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

24 GARFIELD		I056 PIONEER-PLEASANT VALE	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	51.00	12.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	782,510.28	321,918.28
State and Local		5,284,983.63	2,793,182.79
Federal Expenditures		698,192.27	229,739.71
<b>Total Expenditures</b>		<b>5,983,175.90</b>	<b>3,022,922.51</b>
Minus Capital Expenditures		80,454.96	117,021.34
Minus Debt Services		916,868.64	322,401.37
<b>Total Net Expenditures</b>		<b>4,985,852.30</b>	<b>2,583,499.80</b>
<b>Deductions</b>			
IDEA Part B		63,615.48	38,169.30
Title I, Part A		152,260.30	917.82
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		31,984.64	0.00
State/Local Special Ed		406,562.36	108,572.66
<b>Total Deductions</b>		<b>654,422.78</b>	<b>147,659.78</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,331,429.51</b>	<b>2,435,840.01</b>
Current Year ADM	D	349.91	123.04
Total Expenditures Divided by ADM	E	12,378.70	19,797.14
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	631,313.70	237,565.68
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		590,807.30	109,490.48
<b>Total Spent on Spec Ed Students</b>	F	<b>1,222,121.00</b>	<b>347,056.16</b>
Difference	F - B	439,610.72	25,137.88
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	49	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	606,556.30	356,348.52