

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

24 GARFIELD

I057 ENID

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	583.00	318.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	4,472,880.14	2,764,959.72
State and Local		56,894,298.15	25,060,468.58
Federal Expenditures		10,657,121.94	3,714,921.10
<b>Total Expenditures</b>		<b>67,551,420.09</b>	<b>28,775,389.67</b>
Minus Capital Expenditures		7,763,097.65	3,942,990.68
Minus Debt Services		6,718,778.39	2,696,237.20
<b>Total Net Expenditures</b>		<b>53,069,544.05</b>	<b>22,136,161.79</b>
<b>Deductions</b>			
IDEA Part B		1,670,735.80	515,893.87
Title I, Part A		1,894,543.99	49,555.91
Title III, Part A & B		108,801.76	30,117.50
State/Local Title I, Part A, Part A & B		648,628.60	350,586.27
State/Local Special Ed		4,999,429.35	1,976,746.66
<b>Total Deductions</b>		<b>9,322,139.49</b>	<b>2,922,900.21</b>
<b>Total Expenditures Less Deductions</b>	C	<b>43,747,404.56</b>	<b>19,213,261.58</b>
Current Year ADM	D	5,469.82	2,195.03
Total Expenditures Divided by ADM	E	7,997.96	8,753.07
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	4,662,810.68	2,783,476.26
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		7,651,403.69	2,407,006.34
<b>Total Spent on Spec Ed Students</b>	F	<b>12,314,214.37</b>	<b>5,190,482.60</b>
Difference	F - B	7,841,334.23	2,425,522.88
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	575	296
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	4,598,827.00	2,590,908.72