

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

24 GARFIELD

I085 DRUMMOND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	46.00	18.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	422,454.70	186,937.92
State and Local		2,238,570.73	1,512,792.33
Federal Expenditures		420,501.83	99,233.43
<b>Total Expenditures</b>		<b>2,659,072.57</b>	<b>1,612,025.76</b>
Minus Capital Expenditures		23,380.46	25,180.29
Minus Debt Services		241,632.39	117,351.63
<b>Total Net Expenditures</b>		<b>2,394,059.72</b>	<b>1,469,493.84</b>
<b>Deductions</b>			
IDEA Part B		64,442.18	31,842.84
Title I, Part A		78,272.56	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		22,526.11	413.99
State/Local Special Ed		133,908.91	4,012.56
<b>Total Deductions</b>		<b>299,149.76</b>	<b>36,269.39</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,094,909.96</b>	<b>1,433,224.45</b>
Current Year ADM	D	258.06	125.33
Total Expenditures Divided by ADM	E	8,117.92	11,435.61
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	373,424.32	205,840.98
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		234,707.58	4,426.55
<b>Total Spent on Spec Ed Students</b>	F	<b>608,131.90</b>	<b>210,267.53</b>
Difference	F - B	185,677.21	23,329.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	44	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	357,188.48	240,147.81