

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

25 GARVIN

I007 MAYSVILLE

| | | Elementary | Secondary |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 50.00 | 9.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 357,667.21 | 122,758.70 |
| State and Local | | 2,165,215.75 | 1,049,223.63 |
| Federal Expenditures | | 419,585.89 | 149,720.02 |
| Total Expenditures | | 2,584,801.64 | 1,198,943.65 |
| Minus Capital Expenditures | | 408,584.09 | 173,153.28 |
| Minus Debt Services | | 54,513.27 | 16,033.54 |
| Total Net Expenditures | | 2,121,704.28 | 1,009,756.83 |
| Deductions | | | |
| IDEA Part B | | 41,292.10 | 33,196.46 |
| Title I, Part A | | 85,254.46 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 30,267.04 | 5,292.00 |
| State/Local Special Ed | | 153,539.76 | 12,891.88 |
| Total Deductions | | 310,353.36 | 51,380.34 |
| Total Expenditures Less Deductions | C | 1,811,350.92 | 958,376.49 |
| Current Year ADM | D | 239.39 | 70.41 |
| Total Expenditures Divided by ADM | E | 7,566.53 | 13,611.37 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 378,326.50 | 122,502.33 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 269,061.26 | 18,183.88 |
| Total Spent on Spec Ed Students | F | 647,387.76 | 140,686.21 |
| Difference | F - B | 289,720.55 | 17,927.51 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 51 | 6 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 385,893.03 | 81,668.22 |