

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

25 GARVIN

I018 PAULS VALLEY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	280.00	68.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,213,242.53	823,896.61
State and Local		13,664,471.99	5,322,107.03
Federal Expenditures		2,114,535.57	244,331.21
<b>Total Expenditures</b>		<b>15,779,007.56</b>	<b>5,566,438.25</b>
Minus Capital Expenditures		3,056,920.61	936,285.79
Minus Debt Services		1,015,956.56	289,642.14
<b>Total Net Expenditures</b>		<b>11,706,130.39</b>	<b>4,340,510.32</b>
<b>Deductions</b>			
IDEA Part B		218,256.58	87,488.74
Title I, Part A		425,690.28	2,004.17
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		96,924.70	57,849.91
State/Local Special Ed		1,738,418.16	281,159.88
<b>Total Deductions</b>		<b>2,479,289.72</b>	<b>428,502.71</b>
<b>Total Expenditures Less Deductions</b>	C	<b>9,226,840.67</b>	<b>3,912,007.61</b>
Current Year ADM	D	1,074.14	306.23
Total Expenditures Divided by ADM	E	8,589.98	12,774.74
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,405,194.40	868,682.32
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,261,033.14	341,013.97
<b>Total Spent on Spec Ed Students</b>	F	<b>4,666,227.54</b>	<b>1,209,696.29</b>
Difference	F - B	2,452,985.01	385,799.68
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	283	82
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	2,430,964.34	1,047,528.68