

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

26 GRADY

I001 CHICKASHA

| | | Elementary | Secondary |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------------------|----------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 309.00 | 112.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 2,568,962.46 | 1,167,944.35 |
| State and Local | | 19,916,118.65 | 10,379,061.52 |
| Federal Expenditures | | 3,785,333.29 | 1,599,354.92 |
| Total Expenditures | | 23,701,451.94 | 11,978,416.44 |
| Minus Capital Expenditures | | 4,906,972.32 | 2,421,867.61 |
| Minus Debt Services | | 2,066,443.99 | 963,511.73 |
| Total Net Expenditures | | 16,728,035.63 | 8,593,037.10 |
| Deductions | | | |
| IDEA Part B | | 325,019.83 | 144,366.35 |
| Title I, Part A | | 860,074.93 | 118,735.84 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 43,034.51 | 10,242.89 |
| State/Local Special Ed | | 1,336,486.82 | 486,733.57 |
| Total Deductions | | 2,564,616.09 | 760,078.65 |
| Total Expenditures Less Deductions | C | 14,163,419.54 | 7,832,958.45 |
| Current Year ADM | D | 1,545.13 | 720.44 |
| Total Expenditures Divided by ADM | E | 9,166.49 | 10,872.46 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 2,832,445.41 | 1,217,715.52 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 2,239,596.25 | 615,712.30 |
| Total Spent on Spec Ed Students | F | 5,072,041.66 | 1,833,427.82 |
| Difference | F - B | 2,503,079.21 | 665,483.47 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 338 | 119 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 3,098,273.62 | 1,293,822.74 |