

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

26 GRADY

I051 NINNEKAH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	78.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	759,230.63	244,845.57
State and Local		4,997,425.98	1,982,983.31
Federal Expenditures		1,055,329.11	262,452.58
<b>Total Expenditures</b>		<b>6,052,755.09</b>	<b>2,245,435.89</b>
Minus Capital Expenditures		1,167,882.38	79,791.02
Minus Debt Services		839,788.72	284,527.66
<b>Total Net Expenditures</b>		<b>4,045,083.99</b>	<b>1,881,117.21</b>
 <b>Deductions</b>			
IDEA Part B		102,054.37	700.00
Title I, Part A		197,595.87	116.12
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		26,449.37	795.39
State/Local Special Ed		224,968.90	35,480.13
<b>Total Deductions</b>		<b>551,068.52</b>	<b>37,091.64</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,494,015.47</b>	<b>1,844,025.57</b>
Current Year ADM	D	332.40	112.62
Total Expenditures Divided by ADM	E	10,511.48	16,373.87
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	819,895.44	278,355.79
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		449,014.15	36,391.64
<b>Total Spent on Spec Ed Students</b>	F	<b>1,268,909.59</b>	<b>314,747.43</b>
Difference	F - B	509,678.95	69,901.86
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	50	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	525,574.00	343,851.27