

26 GRADY

I068 RUSH SPRINGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	79.00	27.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	881,549.90	464,995.88
State and Local		4,869,940.46	2,186,687.50
Federal Expenditures		847,628.31	158,262.66
<b>Total Expenditures</b>		<b>5,717,568.78</b>	<b>2,344,950.15</b>
Minus Capital Expenditures		910,934.64	241,119.77
Minus Debt Services		507,311.31	183,288.00
<b>Total Net Expenditures</b>		<b>4,299,322.83</b>	<b>1,920,542.38</b>
<b>Deductions</b>			
IDEA Part B		68,925.85	61,004.11
Title I, Part A		136,877.42	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		70,876.63	2,699.76
State/Local Special Ed		297,672.75	105,542.38
<b>Total Deductions</b>		<b>574,352.65</b>	<b>169,246.25</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,724,970.18</b>	<b>1,751,296.13</b>
Current Year ADM	D	345.26	124.74
Total Expenditures Divided by ADM	E	10,788.88	14,039.57
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	852,321.52	379,068.39
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		505,426.80	108,242.14
<b>Total Spent on Spec Ed Students</b>	F	<b>1,357,748.32</b>	<b>487,310.53</b>
Difference	F - B	476,198.42	22,314.65
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	70	23
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	755,221.60	322,910.11