

27 GRANT

I095 DEER CREEK-LAMONT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	17.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	304,102.92	269,466.87
State and Local		2,141,598.18	1,439,033.75
Federal Expenditures		184,086.57	119,132.00
<b>Total Expenditures</b>		<b>2,325,684.76</b>	<b>1,558,165.75</b>
Minus Capital Expenditures		266,159.23	136,072.10
Minus Debt Services		357,962.42	176,757.04
<b>Total Net Expenditures</b>		<b>1,701,563.10</b>	<b>1,245,336.60</b>
<b>Deductions</b>			
IDEA Part B		1,425.97	0.00
Title I, Part A		22,893.00	75.37
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		42,112.07	12.86
State/Local Special Ed		71,918.99	43,643.33
<b>Total Deductions</b>		<b>138,350.03</b>	<b>43,731.56</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,563,213.07</b>	<b>1,201,605.04</b>
Current Year ADM	D	82.89	40.93
Total Expenditures Divided by ADM	E	18,858.89	29,357.56
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	320,601.13	234,860.48
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		136,924.06	43,731.56
<b>Total Spent on Spec Ed Students</b>	F	<b>457,525.19</b>	<b>278,592.04</b>
Difference	F - B	153,422.28	9,125.17
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	19	6
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	358,318.91	176,145.36