

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

30 HARPER

I001 LAVERNE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	64.00	25.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	567,197.64	364,601.38
State and Local		2,959,755.84	1,954,016.85
Federal Expenditures		515,194.27	175,344.85
<b>Total Expenditures</b>		<b>3,474,950.11</b>	<b>2,129,361.70</b>
Minus Capital Expenditures		153,440.86	78,113.05
Minus Debt Services		242,693.77	96,118.40
<b>Total Net Expenditures</b>		<b>3,078,815.48</b>	<b>1,955,130.26</b>
<b>Deductions</b>			
IDEA Part B		73,964.90	38,276.36
Title I, Part A		111,603.20	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,383.54	71.37
State/Local Special Ed		99,374.18	21,235.49
<b>Total Deductions</b>		<b>287,325.82</b>	<b>59,583.22</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,791,489.66</b>	<b>1,895,547.04</b>
Current Year ADM	D	336.60	133.31
Total Expenditures Divided by ADM	E	8,293.20	14,219.09
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	530,764.80	355,477.25
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		213,360.92	21,306.86
<b>Total Spent on Spec Ed Students</b>	F	<b>744,125.72</b>	<b>376,784.11</b>
Difference	F - B	176,928.07	12,182.73
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	69	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	572,230.80	355,477.25