

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

31 HASKELL

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	83.00	19.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	632,907.95	385,216.73
State and Local		2,063,685.78	2,133,335.34
Federal Expenditures		777,246.08	244,540.58
<b>Total Expenditures</b>		<b>2,840,931.86</b>	<b>2,377,875.92</b>
Minus Capital Expenditures		141,644.81	151,082.27
Minus Debt Services		101,721.75	37,328.11
<b>Total Net Expenditures</b>		<b>2,597,565.30</b>	<b>2,189,465.54</b>
<b>Deductions</b>			
IDEA Part B		54,111.65	45,819.16
Title I, Part A		260,761.19	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		32,473.08	2,215.28
State/Local Special Ed		120,172.18	25,128.39
<b>Total Deductions</b>		<b>467,518.10</b>	<b>73,162.83</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,130,047.20</b>	<b>2,116,302.71</b>
Current Year ADM	D	294.09	107.92
Total Expenditures Divided by ADM	E	7,242.84	19,609.92
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	601,155.72	372,588.48
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		413,406.45	27,343.67
<b>Total Spent on Spec Ed Students</b>	F	<b>1,014,562.17</b>	<b>399,932.15</b>
Difference	F - B	381,654.22	14,715.42
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	69	28
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	499,755.96	549,077.76